



Legislation Details (With Text)

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Title: First Budget Amendment to the FY 2022 General Government Financial and Operating Plan Budget (B)

Resolution No. 214083

A Resolution of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; amending Resolution No. 210430, by making certain adjustments to the General Government Financial and Operating Plan Budget; and providing an immediate effective date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 210483 A_FY22 First Budget Amendment Resolution_20211021, 2. 210483 B_FY2022 First Budget Amendment Attachment A_20211021, 3. 210483 C_FY2022 First Budget Amendment Memorandum_20211021, 4. 210483_Resolution Final_20211021

Date	Ver.	Action By	Action	Result
10/21/2021	1	City Commission	Adopted (Resolution)	Pass

First Budget Amendment to the FY 2022 General Government Financial and Operating Plan Budget (B)

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The General Government Financial and Operating Plan, which includes budgets for the General Fund, Special Revenue, Debt Service, Capital Projects, Proprietary, and Pension & OPEB Trust Funds for Fiscal Year 2022, was adopted by the Mayor and City Commission on September 23, 2021 via Resolution No. 210430.

As the fiscal year progresses, certain routine and periodic budget adjustments and transfers of appropriated funds continue to be appropriate and necessary to ensure prudent financial management. Additionally, certain obligations, plans and projects extend between fiscal years and require an uninterrupted and sufficient source of appropriated funds to meet obligations and complete projects in progress.

This resolution seeks authorization to recognize revenue and appropriate funding as explained in the attached memorandum and as shown in Attachment "A".

Strategic Connection:

Goal 5: “Best in Class” Neighbor Services

The recommended amendments are funded either by increases in revenue appropriations or offset by decreases in expenditures.

City Commission adopt the proposed resolution.