



Legislation Text

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GRU's Budget Calendar (NB)

At the February 7, 2019, City Commission meeting, staff presented a budget calendar on the consent agenda requesting dates for joint workshops with the Utility Advisory Board. The Commission suggested that staff bring back a revised calendar that included only Commission workshops and put it on the regular agenda for discussion.

Staff returns today to request that the City Commission approve the schedule below for a series of workshops to discuss GRU's proposed budget for FY2020. Each workshop will be scheduled from 1:30-5:30 PM in GRU's Multipurpose Room.

04/03/19 - O&M and Capital

4/17/19 - Sales, Customer & Revenue Forecast, and Debt Service, Cash / Liquidity

5/1/19 - Fuels & First Review of Rates

5/14/19 - Other Budget Topics as Needed

Staff also requests a special meeting with the City Commission for the following date:

6/5/19 - 1:30-5:30 - Overall Budget presented to City Commission for approval

None.

The City Commission:

- 1) Approve the schedule of workshops with for discussion of GRU's proposed FY2020 budget;
- 2) Approve the requested special meeting with the City Commission for approval of GRU's budget.