



## Legislation Details

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**File #:** 200950.      **Version:** 1      **Name:**  
**Type:** Staff Recommendation      **Status:** Agenda Ready  
**File created:** 3/15/2021      **In control:** Audit and Finance Committee  
**On agenda:** 3/22/2021      **Final action:**  
**Title:** FY 2021 First Quarter Analysis of Budget Compared to Actual Revenues and Expenditures for the Period Beginning October 1, 2020 and Ending December 31, 2020 With Projections Through September 30, 2021 (B)

Audit & Finance Committee to review FY 2021 budget to actual performance and projections through end of fiscal year.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 200950\_FY2021 First Quarter Budget to Actual Analysis and Projections\_20210322

Date	Ver.	Action By	Action	Result
3/22/2021	1	Audit and Finance Committee	Approved as Recommended	