

Legislation Text

File #: 040619, Version: 2

GENERAL GOVERNMENT BUDGET AMENDMENT - FY 2004

Ordinance No. 0-04-100

An ordinance of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2003 and ending September 30, 2004; amending ordinance no. 030344 as amended by ordinance nos. 031054, 040084, and 040368 by making certain adjustments to the general operating and financial plan budget; and providing an immediate effective date.

The City Commission adopt the proposed ordinance.

The Audit & Finance Committee at its meeting of Monday, November 1, 2004, recommended that the Commission adopt an ordinance amending the FY 2004 budget. The purpose of this amendment is to accurately reflect and incorporate into the City's FY 2004 General Government budget those transactions and activities that were not anticipated during the budget process.

Fiscal Note

All of the recommended changes are funded either by increases in revenue budgets, decreases in expenditure budgets, or decreases in the appropriate fund balance.