



Legislation Text

File #: 190791., **Version:** 1

General Government Budget Calendar (NB)

The City Commission approves dates for discussion of the FY2021 annual budget.

Staff requests the City Commission approve dates to discuss items related to the FY2021 annual budget. Topics of discussion will include an updated Capital Improvement Plan, Fire Assessment, Millage Rate and the General Government Budget.

Staff recommends an approval of the proposed tentative budget and millage rate for General Government to occur in July, in accordance with the State Department of Revenue's Truth in Millage requirements.

Staff requests the City Commission approve the following dates:

5/7/2020	1:30pm	Fire Assessment discussion regular agenda
06/04/2020	6:00pm	Set preliminary Fire Assessment Rate by resolution.
06/09/2020	9:00am-1:00pm	General Government Budget @ Ironwood
07/16/2020	6:00pm	<ol style="list-style-type: none">1. Set proposed tentative Millage Rate by resolution.2. Set proposed tentative General Government Budget by resolution.
09/10/2020 (if any).	6:00pm	<ol style="list-style-type: none">1. Adopt ordinances on 1st reading related to Fee or Rate changes2. Adopt Final Fire Assessment Rate by resolution.3. Hold 1st Public Hearing to adopt tentative Budgets and set tentative Millage Rate for FY2021 by resolution.
09/24/2020	6:00pm	<ol style="list-style-type: none">1. Adopt Ordinances on 2nd reading related to Fee or Rate changes (if any).2. 2nd public Hearing to Adopt final Budgets and Set final Millage Rate for FY2021 by resolution.

Truth in Millage or TRIM requirements set forth in State Statutes require that various taxing authorities hold their public hearings on different dates and/or times in order to allow taxpayers to attend each hearing and provide feedback if desired. Taxing Authorities that cross multiple jurisdictions are given first priority on setting their public hearing dates. As a result, The City of Gainesville is required to set their public hearing dates in September so as not to conflict with the County, the School Board, the Library District and the Water Management Districts. In the event a conflict arises, staff will submit a revised schedule for September 2020 requesting alternative special meeting dates. These potential conflicts will not be known until July 2020.

The City Commission: 1) Approve the dates requested by staff