



Legislation Text

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FY 2012 - FY 2021 Capital Improvement Project List (B)

This item relates to operating department submissions concerning potential capital improvement project needs over the period from FY12 through FY21.

During the initial year of each two-year budget process, the City Commission adopts a Five Year Capital Improvement Plan. The FY11 - FY15 Capital Improvement Plan was adopted by the Commission during the FY11& FY12 budget hearings last summer.

In anticipation that the County may pursue an infrastructure sales tax initiative, departments were asked to compile a list of unfunded capital project needs over the next ten years. These needs could include projects that did not receive funding, or received only partial funding as part of the FY11 - FY15 CIP process, as well as new projects that were not considered during this process.

Total project submissions for the FY12- FY21 period were just over \$484 million. The back-up details these project requests by department.

At this point there is no fiscal impact related to this item.

The City Commission discuss the FY12 - FY21 capital improvement project list.