



## Legislation Text

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### **The FY2015-2016 City of Gainesville Strategic Plan (B)**

**This item seeks approval of the amendment to the City of Gainesville Strategic Plan for fiscal years 2015-2016. \*\*ESTIMATED STAFF PRESENTATION 20 MINUTES\*\***

The annual City Commission Strategic Planning Retreat was held on June 10<sup>th</sup>, 2015 in the Gainesville Police Department's Hall of Heroes community room. The Mayor and Commissioners discussed key City issues and evaluated the current FY2015-2016 strategic planning goals and initiatives.

The Commission then collaboratively sunset 11 initiatives, established 15 new initiatives, and prioritized 29 initiatives into three priorities: highest, higher, and high. Each Commissioner also identified one top priority initiative for which significant progress should be made during the upcoming 12 months.

On August 19<sup>th</sup>, the City Manager's Leadership Team, department directors, and staff champions participated in an all-day workshop to identify action plans and critical success measures for the Commission's new strategic initiatives for the amended FY2015-2016 plan. Staff also used this workshop to discuss potential improvements to the strategic planning process and oversight model.

Recently, the Commission selected initiatives to sponsor through a balloting process. From the ranked selections, each participating member has been assigned a few initiatives to sponsor.

None

The City Commission: 1) hear a presentation regarding the strategic plan; 2) accept the strategic initiative sponsor assignments; 3) remove existing referrals of strategic initiatives from respective Committees; 4) direct the Clerk to schedule quarterly General Policy Committee meetings for ongoing strategic plan updates beginning in February 2016; and 5) adopt the amendment of the FY2015-2016 City of Gainesville Strategic Plan.