



Legislation Details (With Text)

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File created:	7/7/2015	In control:		General Manager for Utilities	
On agenda:	7/13/2015	Final action:			
Title:	GRU FY16 Budget (B)				
Sponsors:					
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Attachments:	1. 150140 GRU FY16 Budget Presentation 20150713, 2. 150140 FY16 Annual Operating and Capital Budget 20150713				

Date	Ver.	Action By	Action	Result
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GRU FY16 Budget (B)

Staff will present a proposed FY16 budget and rates for the Commission's consideration.

The utility rates recommended within the presentation are forecast to provide the revenues, approximately \$408 million, required to operate the utility in FY16.

The City Commission hear presentations from staff and direct the City Attorney to draft and the Clerk of the Commission to advertise an ordinance to adopt the recommended rates and charges for Electric, Water, Wastewater and Gas.