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1/31/2017	1	City Commission	Heard	

Five-Year Financial Forecast and Budget Update (B)

In preparation for the upcoming FY2018/19 budget which will include the FY2018-22 Capital Improvement Plan, staff has developed a Five-Year Financial Forecast covering FY2018 through FY2022. This forecast includes preliminary baseline status quo operations revenue and expenditure estimates for the General Fund and the Enterprise Funds operated by General Government.

There is no fiscal impact.

The City Commission hear a presentation on the Five-Year Financial Forecast and provide input to assist with development of the FY2018/19 budget and FY2018-22 Capital Improvement Plan.