



Legislation Details (With Text)

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Title: GRU 5 Year Forecast Presentation (B)

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Attachments: 1. 160870 5yr Forecast Presentation 20170323, 2. 160870 5yr Forecast Presentation 20170502

Date	Ver.	Action By	Action	Result
5/2/2017	2	City Commission	Heard	

GRU 5 Year Forecast Presentation (B)

In preparation for the upcoming FY2018/2019 budget, staff has developed a Five-Year Financial Forecast covering FY2018 through FY2022. This forecast includes preliminary baseline operations revenue and expenditure estimates.

None

Hear a presentation from staff.