

City of Gainesville

City Hall 200 East University Avenue Gainesville, Florida 32601

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Budget Full Presentation 20170705, 3. 170180 FY17-FY18 Connection Charge Comparisons rev 2 20170717, 4. 170180 Load Factor Discussion 20170712, 5. 170180 Orig Revised Fiscal Year 2018

Projects 20170717, 6. 170180 Zero increase in Electic options 20170712

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7/12/2017	2	Utility Advisory Board		
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Review of GRU's Proposed Budget for Fiscal Year 2018 (B)

Staff presented GRU's proposed operating budget for Fiscal Year 2018 at a special UAB meeting on July 5, 2017. On July 11, 2017, after incorporating feedback from the Board, staff presented the proposed budget to the City Commission. Staff has incorporated the City Commission's feedback and will now present an update to the UAB with a request for a recommendation.

- 1) Hear an update on GRU's proposed FY18 budget from staff.
- 2) Make a recommendation for the City Commission to approve the proposed budget.