



Legislation Details (With Text)

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Date	Ver.	Action By	Action	Result
3/14/2019	1	Utility Advisory Board		

UAB Budget Calendar for FY2020 (NB)

Staff has scheduled a series of workshops with the UAB to present the details of GRU's proposed budget for FY2020 as follows below. The workshops will be structured differently than in past years and staff wants to provide a brief description of the new structure.

Wednesday, March 20, 2019 - O&M and Capital

Wednesday, April 10, 2019 - Sales, Customer & Revenue Forecast, and Debt Service/Cash/Liquidity

Tuesday, April 30, 2019 - Fuels and First Review of Rates

Thursday, May 30, 2019 - Overall Budget Presentation

None.

Discuss the structure of the budget workshops.