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Title: GRU FY2020 Budget - Sales, Customer & Revenue Forecast and Debt, Cash & Liquidity (B)

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Attachments: 1. 180967_debt_presentation_20190417.pdf, 2. 180967_Sales_Cust_Revenue_Forecast_20190417

Date	Ver.	Action By	Action	Result
4/17/2019	1	City Commission	Heard	

GRU FY2020 Budget - Sales, Customer & Revenue Forecast and Debt, Cash & Liquidity (B)

Staff will present an overview of GRU's sales, customer and revenue forecast, debt, cash and liquidity in preparation for the City Commission's consideration of GRU's proposed FY2020 budget.

GRU's proposed FY2020 budget is in the preliminary stages and information presented at this time is subject to change. Staff will update the Commission on any changes made prior to asking for approval of the final budget.

Hear presentations from staff.