



Legislation Details (With Text)

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Title: First Budget Amendment to the FY 2021 General Government Financial and Operating Plan Budget (B)

Resolution No. 200933

A Resolution of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021; amending Resolution No. 200316, by making certain adjustments to the General Government Financial and Operating Plan Budget; and providing an immediate effective date.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 200933-A_First Budget Amendment Memorandum_20210322.pdf, 2. 200933-B_FY2021 First Budget Amendment Resolution_20210322.pdf, 3. 200933-C_FY2021 First Budget Amendment - Attachment A_20210322.pdf, 4. 200933_Resolution Final_20210401.pdf

Date	Ver.	Action By	Action	Result
4/1/2021	2	City Commission	Adopted (Resolution)	Pass
3/22/2021	1	Audit and Finance Committee	Approved as Recommended	

First Budget Amendment to the FY 2021 General Government Financial and Operating Plan Budget (B)

Resolution No. 200933

A Resolution of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021; amending Resolution No. 200316, by making certain adjustments to the General Government Financial and Operating Plan Budget; and providing an immediate effective date.

The General Government Financial and Operating Plan, which includes budgets for the General Fund, Special Revenue, Debt Service, Capital Projects, Proprietary, and Pension & OPEB Trust Funds for Fiscal Year 2021, was adopted by the Mayor and City Commission on September 24, 2020 via Resolution No. 200316.

As the fiscal year progresses, certain routine and periodic budget adjustments and transfers of appropriated funds continue to be appropriate and necessary to ensure prudent financial management. Additionally, certain obligations, plans and projects extend between fiscal years and require an uninterrupted and sufficient source of appropriated funds to meet obligations and complete projects in progress.

This resolution seeks authorization to recognize revenue and appropriate funding as explained in the attached memorandum and as shown in Attachment "A".

This item is connected to Goal 5 “Best in Class” Neighbor Services.

The recommended amendments are funded either by increases in revenue appropriations or offset by decreases in expenditures.

The Audit and Finance Committee recommends that the City Commission adopt the proposed resolution.