



Legislation Details

File #: 200950. **Version:** 1 **Name:**

Type: Staff Recommendation **Status:** Agenda Ready

File created: 3/15/2021 **In control:** Audit and Finance Committee

On agenda: 3/22/2021 **Final action:**

Title: FY 2021 First Quarter Analysis of Budget Compared to Actual Revenues and Expenditures for the Period Beginning October 1, 2020 and Ending December 31, 2020 With Projections Through September 30, 2021 (B)

Audit & Finance Committee to review FY 2021 budget to actual performance and projections through end of fiscal year.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 200950_FY2021 First Quarter Budget to Actual Analysis and Projections_20210322

| Date | Ver. | Action By | Action | Result |
|-----------|------|-----------------------------|-------------------------|--------|
| 3/22/2021 | 1 | Audit and Finance Committee | Approved as Recommended | |