



## Legislation Details (With Text)

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**File created:** 9/28/2021 **In control:** City Commission  
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**Title:** First Budget Amendment to the FY 2022 General Government Financial and Operating Plan Budget (B)

Resolution No. 214083

A Resolution of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; amending Resolution No. 210430, by making certain adjustments to the General Government Financial and Operating Plan Budget; and providing an immediate effective date.

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. 210483 A\_FY22 First Budget Amendment Resolution\_20211021, 2. 210483 B\_FY2022 First Budget Amendment Attachment A\_20211021, 3. 210483 C\_FY2022 First Budget Amendment Memorandum\_20211021, 4. 210483\_Resolution Final\_20211021

Date	Ver.	Action By	Action	Result
10/21/2021	1	City Commission	Adopted (Resolution)	Pass

## First Budget Amendment to the FY 2022 General Government Financial and Operating Plan Budget (B)

### Resolution No. 214083

A Resolution of the City Commission of the City of Gainesville, Florida; relating to its general government budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022; amending Resolution No. 210430, by making certain adjustments to the General Government Financial and Operating Plan Budget; and providing an immediate effective date.

The General Government Financial and Operating Plan, which includes budgets for the General Fund, Special Revenue, Debt Service, Capital Projects, Proprietary, and Pension & OPEB Trust Funds for Fiscal Year 2022, was adopted by the Mayor and City Commission on September 23, 2021 via Resolution No. 210430.

As the fiscal year progresses, certain routine and periodic budget adjustments and transfers of appropriated funds continue to be appropriate and necessary to ensure prudent financial management. Additionally, certain obligations, plans and projects extend between fiscal years and require an uninterrupted and sufficient source of appropriated funds to meet obligations and complete projects in progress.

This resolution seeks authorization to recognize revenue and appropriate funding as explained in the attached memorandum and as shown in Attachment "A".

### Strategic Connection:

Goal 5: “Best in Class” Neighbor Services

The recommended amendments are funded either by increases in revenue appropriations or offset by decreases in expenditures.

City Commission adopt the proposed resolution.