



Legislation Text

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CRA FY17-18 Proposed Budget (B)

The CRA embarked on a thorough Strategic Planning process prior to the FY 2015-2016 budget that set the stage for more focused Community Initiatives in each of its Redevelopment Areas. A subsequent Workplan was developed and approved and the first ever two-year CRA budget was adopted for FY15-FY16 in July 2014. The goals of the two-year budget were to simplify the CRA budget to ensure transparency while also designating appropriate resources to support the adopted Workplan. We are wrapping up our first two-year budget cycle and preparing to enter into the next for FY17-FY18.

The FY17-FY18 budget supports the CRA Workplan approved during the June CRA meeting and supported by the four CRA advisory boards. The approved two year workplan provides staff with clear community initiatives that align with the advisory and CRA board goals for the next two fiscal years. Staff will provide an overview of the proposed FY17-FY18 budget that will go into effect October 1, 2016.

None

CRA Executive Director to CRA Board: Approve FY17-18 Proposed Budget as presented and modified, if applicable